FY 2009 Capital Budget TPS Report 48854

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

**Project Title:** 

## Anchorage - Bayshore Elementary School - Purchase LCD Projectors

State Funding Requested: \$23,000 House District: 28 - N

One-Time Need

#### **Brief Project Description:**

This would add to the instructional opportunities for teachers. It would purchase 26 LCD projectors

**Funding Plan:** 

Total Cost of Project: \$23,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

nount FY Amount FY Amount FY

There is no other funding needed

#### **Detailed Project Description and Justification:**

This will add instructional opportunities for teachers. LCD projectors will allow teachers to reduce the use of paper and consumables in the classroom and connect students to current information from electronic databases and online educational sites. This paper reduction and ready access to relevant and interactive educational tools will save the school thousands of dollars and help students learn from the most current learning tools available instead of using expensive and obsolete printed consumable materials.

Teachers and students will have the opportunity to learn from the most current educational databases and sites that support district GLE's and state standards. Teachers will be able to reduce the use of consumables and have unlimited resources that are current and relevant school curriculum that directly supports student learning.

Teachers will be able to use active and engaging materials that are relevant and meaningful to current learning strategies and reduce paper and print usage that is currently a major cost for the school.

#### **Project Timeline:**

FY 09

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Anchorage School District** 

For use by Co-chair Staff Only:

Contact Name: Jeanne Ostnes Contact Number: 907-465-6871 FY 2009 Capital Budget TPS Report 48854

Grant Recipient Contact Information:
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jeanne Ostnes Contact Number: 907-465-6871

# 2008 Legislative Requests

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N/A	N/A	Education	Education	Education	N/A	Infrastructure	Infrastructure	Education	Infrastructure	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Funding Priority	
Not Applicable	Not Applicable	Construct rock climbing wall	Purchase additional instructional software licenses	New Computers for Computer lab	Not Applicable	Install new turf field	Upgrade existing track surface	new furniture for classrooms	New Lockers for entire building	New Computers for Computer lab	new smart board for classrooms	New Computers for Computer lab	New library Books	New audio systems for classrooms	new media equipment for classrooms	New computers for Teachers	New computer and software for Music	Purchase smart boards for classroom	New Computers for Computer lab	install new smart boards	∪pgrade existing gymnasium floor	Upgrade landscaping at front entry	New Computers for classrooms	new Multimedia equipment for Classrooms	New multimedia equipment for computer lab	Project Name	Criteria 1
Northern Lights ABC	Chugach Optional Elementary School	Campbell Elementary School	Campbell Elementary School	Campbell Elementary School	Dimond High School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Gladys Wood Elementary School	Sand Lake Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Klatt Elementary School	Chinook Elementary School	Chinook Elementary School	Chinook Elementary School	Bayshore Elementary School	Bayshore Elementary School	Location	Criteria 2A
30	01 23	29	29	29	27	28	28	28	28	28	28	27	27	27	27	27	27	27	27	31	27	27	27	28	28	Primary House	Criteria 2
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16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27,	16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28,	25, 27	25, 27	25, 27	25, 28, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25	N/A	28	28	28	28	28	28	28, 29	28	28	28	N/A	NIA		Criteria 2B
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<u>S</u>	No Legislative Grant Requests Submitted	Install a climbing wall; improve school instructional program	Purchase site software licenses for instructional use (Lexia, Larson Math, etc.); improve school instructional program	Purchase new computer lab equipment; improve school instructional program	No Legislative Grant Requests Submitted	Install artificial turf field; improve school instructional program	Rebuild track surfaces; exceeded useful life	Purchase new table & chairs for classrooms; improve school instructional program	Replace existing lockers in the entire building; exceeded useful life	Purchase new computers for 2 labs; improve school instructional program	Purchase projectors and smart boards for classrooms and Data/power upgrades for projectors and smart boards in all classrooms; improve school instructional program	Purchase new computers for computer lab, improve school instructional program	Purchase new library books; improve school instructional program	Purchase audio systems for classrooms; improve school instructional program	Purchase new DVD players for classrooms; improve school instructional program	Purchase new laptops for teachers; improve school instructional program	Purchase new computer & software for music program; improve school instructional program	Purchase sman board for classrooms; improve school instructional program	Purchase new computer lab equipment; improve school instructional program	Installation of existing smart boards and Wireless Projector, improve school instructional program	Replace existing gym floor with porous urethane surface; exceeded useful life	Landscaping upgrades at front entry, improve school sentry	Purchase new computers for all classrooms; improve school instructional program	Purchase LCU projector for 21 classrooms, improve school instructional program	New video & digital camera's for computer lab; improve school instructional program	Request Description	Criteria 3
s ·	co.	\$ 25,000	\$ 50,000	\$ 50,000	€9	\$ 1,750,000	\$ 750,000	\$ 100,000	\$ 500,000	\$ 40,000	\$ 385,000	\$ 38,000	\$ 20,000	\$ 27,000	\$ 5,000	\$ 36,000	\$ 40,000	\$ 38,000	\$ 50,000	\$ 1,800	\$ 45,000	\$ 25,000	\$ 65,000	\$ 23,000	\$ 5,000	Est. Cost	Criteria 4
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N/A	N/A	2009	2008	2008	· N/A	2009	2009	2008	2009	2008	2008	2008	2008	2008	5,000 2008	2008	2008	2008	2008	1,800 2008	2008	2008	2008	00 2008	2008	- 0	Criteria 6A
₹ <sub>&gt;</sub>	N/A	2009	2008	2008	N/A	2010	2009	2008	2010	2008	2010	2008	2008	2008	2008	2008	2008	2008	2008	2008	2009	2009	2008	2008	2008	Complete ( End)	Criteria 6B
No	No	No	No.	No	No	No	No	No	N <sub>o</sub>	No	Z 6	₹ S	No	No	No	No	No.	No	No	N <sub>o</sub>	N <sub>O</sub>	N <sub>O</sub>	N <sub>O</sub>	No.	No.	Funds Available	0
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